

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.1a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-024**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the April 2005 Commission meeting. This Action Item is proposed for the consent calendar at the May 2005 Commission meeting.

LACMTA is requesting \$7,645,000 in previously approved AB 3090 Replacement project funding (PPNOs 3345, 3332, 3376, 3377, 3378, 3379 and 3380) in FY 2005-06 be designated for Construction (CON) and CON Support on the Route 60 High Occupancy Vehicle (HOV) Lanes project (PPNO 0482R) to backfill the reduction in non-STIP funding on the project. This amendment is a revenue neutral programming adjustment.

RECOMMENDATION

The Department of Transportation (Department) recommends approval.

BACKGROUND

The Route 60 HOV Lanes project (PPNO 0482R) is located in the City of Industry. The Route 60 (Pomona Freeway) is a major urban freeway which serves as a commuter corridor. It is designated as a Super Truck Route under Federal Surface Transportation Assistance Act (STAA) to provide freeway access for extra legal permit trucks. The Route 60 HOV Lanes project scope includes the construction of one HOV lane in each direction from Post Mile (PM) 11.7 to PM 18.0.

This project is programmed with \$26,360,000 of RIP funds for Construction (CON) in FY 2005-06. Because of the reduction in non-STIP funds on this project, an additional \$3,545,000 is needed to fully fund CON and a total of \$4,100,000 is needed to fully fund CON Support.

LACMTA is requesting \$7,645,000 in previously approved AB 3090 Replacement project funding (PPNOs 3345, 3332, 3376, 3377, 3378, 3379 and 3380) be programmed in FY 2005-06 for the Route 60 High Occupancy Vehicle (HOV) Lanes project to fully fund the CON and CON Support.

RESOLUTION

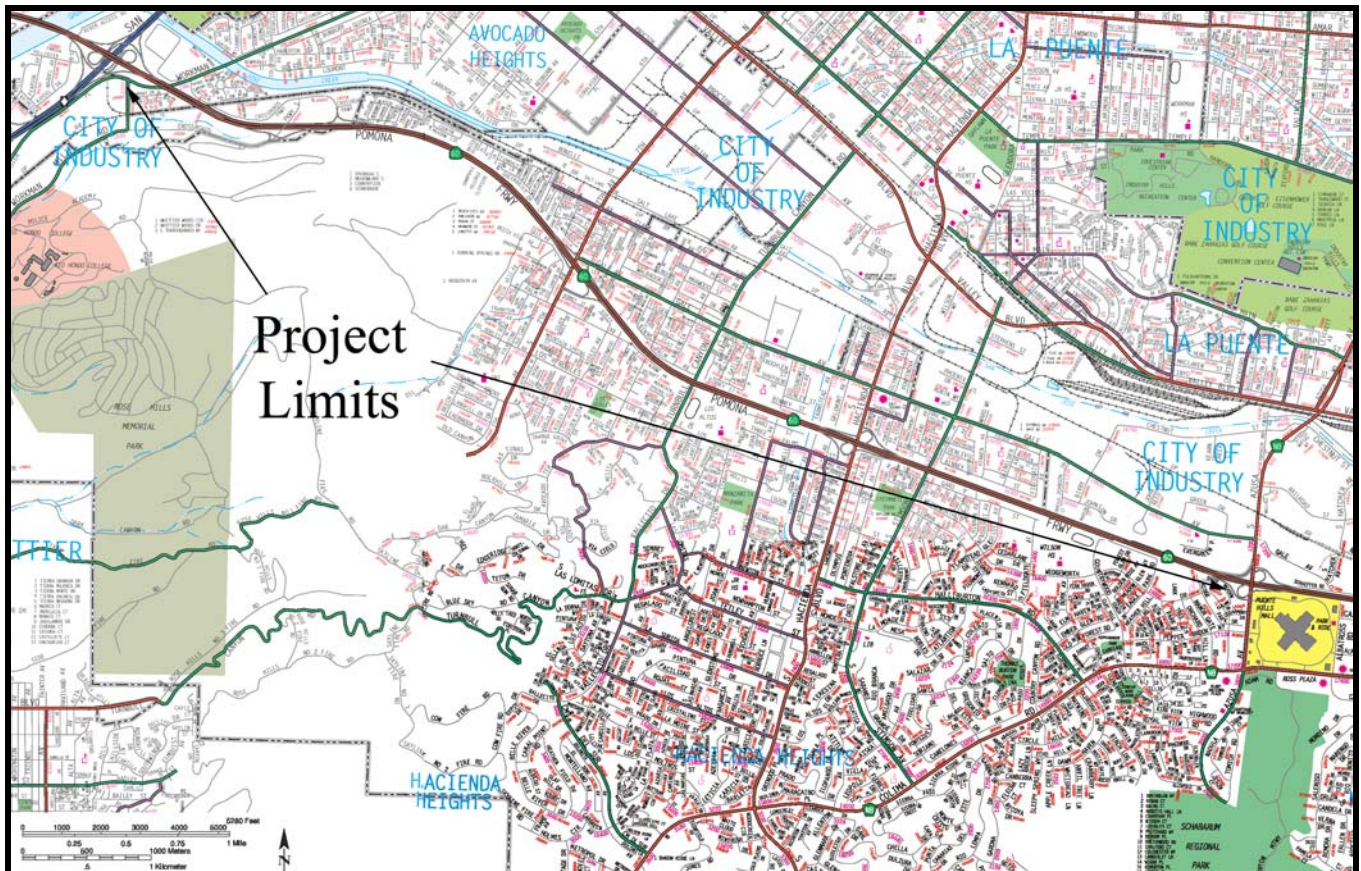
Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor						
Los Angeles	7	0482R	129410	CO	2005-06	11.7	18	60						
Implementing Agency: (by component)	PA&ED					PS&E								
	R/W					CON								
RTPA/CTC:	Los Angeles Metropolitan Transportation Commission													
Project Title:	Route 60 HOV from Route 605 to Azusa Avenue													
Location	City of Industry - Route 605 to Azusa Avenue													
Description:	Construct one HOV lane in each direction													
(DOLLARS IN THOUSANDS)														
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp	
RIP														
Existing	28,260	1,900		26,360				500	26,360		400	1,000		
Change	7,645	0		7,645				0	3,545		0	0	4,100	
Proposed	35,905	1,900		34,005				500	29,905		400	1,000	4,100	
Interregional Improvement Program (IIP)														
Existing	5,100	5,100									5,100			
Change	0	0									0			
Proposed	5,100	5,100									5,100			
Congestion Mitigation and Air Quality (CMAQ)														
Existing	6,800			6,800					6,800					
Change	(6,800)			(6,800)					(6,800)					
Proposed	0			0					0					
Local Funds														
Existing	6,516			6,516					6,516					
Change	(6,516)			(6,516)					(6,516)					
Proposed	0			0					0					
Regional Surface Transportation Program (RSTP)														
Existing	9,027			9,027					2,060				6,967	
Change	5,473			5,473					12,440				(6,967)	
Proposed	14,500			14,500					14,500				0	
Local Funds														
Existing	2,780		2,780					1,380	1,077				323	
Change	0		0					1,400	(1,077)				(323)	
Proposed	2,780		2,780					2,780	0				0	
Total														
Existing	58,483	7,000	2,780	48,703				1,880	42,813		5,500	1,000	7,290	
Change	(198)	0	0	(198)				1,400	1,592		0	0	(3,190)	
Proposed	58,285	7,000	2,780	48,505				3,280	44,405		5,500	1,000	4,100	

STIP AMENDMENT 04S-024

Location Map



07- Los Angeles

PPNO 0482R

Location: City of Industry – On Route 60, from Route 605 to Azusa Avenue.

Description: Construct one HOV lane in each direction.

Attachment



LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

STIP AMENDMENT REQUEST (04S-024)

Existing 2004 STIP (RIP) (Dollars in Thousands)

Agency	Rte	PPNO	Project	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
						FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	60	0482R	Rt. 605-Azusa Ave., HOV lanes (02S-11)	28,260	1,900	0	26,360	0	0	0	500	26,360	0	400	1,000	0
Covina	repl	3345	AB 3090 replacement (02S-67)(Metrolink parking)	560	0	0	560	0	0	0	0	560	0	0	0	0
LA County	repl	3332	AB 3090 replace (Grand Ave.,3122/2865)(02S-42, Feb. 03)	4,669	0	0	4,669	0	0	0	0	4,669	0	0	0	0
Los Angeles	repl	3376	AB 3090 replacement (Tampa Ave. Bridge)(02S-104)	243	0	0	243	0	0	0	0	243	0	0	0	0
Los Angeles	repl	3377	AB 3090 replacement (Winnetka Ave. Bridge)(02S-104)	223	0	0	223	0	0	0	0	223	0	0	0	0
Los Angeles	repl	3378	AB 3090 replacement (Vanowen St. Bridge)(02S-104)	339	0	0	339	0	0	0	0	339	0	0	0	0
Los Angeles	repl	3379	AB 3090 replacement (Laurel Cyn. Bridge)(02S-104)	270	0	0	270	0	0	0	0	270	0	0	0	0
Los Angeles	repl	3380	AB 3090 replacement (Soto St. Bridge)(02S-104)	1,341	0	0	1,341	0	0	0	0	1,341	0	0	0	0
Total				\$35,905	\$1,900	\$0	\$34,005	\$0	\$0	\$0	\$500	\$34,005	\$0	\$400	\$1,000	\$0

Proposed 2004 STIP (RIP) (Dollars in Thousands)

Agency	Rte	PPNO	Project	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
						FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Caltrans	60	0482R	Rt. 605-Azusa Ave., HOV lanes (02S-11)	35,905	1,900	0	34,005	0	0	0	500	29,905	0	400	1,000	4,100
Total				\$35,905	\$1,900	\$0	\$34,005	\$0	\$0	\$0	\$500	\$29,905	\$0	\$400	\$1,000	\$4,100